



Law Enforcement Trust Fund Justice Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Justice guidelines.

Objectives

Allocations from this fund will continue to finance various service enhancement efforts. Essentially, these allocations will be in the form of one-time capital expenditures.

Major Functions and Activities

Fleet purchases and the continuation of the computerization of the Records Management System.

Standardization of issued equipment will also continue.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of Justice, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Accomplishments

No funds were expended in FY 2012 as of June 30th.

Law Enforcement Trust Fund Justice Confiscated Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent on equipment	\$0	\$10,165	\$0	\$20,358	\$88,097	\$78,371

Law Enforcement Trust Fund Justice Confiscated - Budget Summary

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Fines & Forfeitures	87,634	68,263	7,870	-
Investment Income	7,890	4,147	110	8,000
Appropriated Fund Balance	-	-	255,394	-
Beginning Surplus	-	-	80,117	70,371
Total	95,524	72,410	343,491	78,371

Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating				
Professional Services	-	-	17,579	-
Other Contractual Services	-	-	26,150	-
Repair and Maintenance Services	-	-	30,683	-
Other Current Charges and Obligation	-	-	17,700	-
Operating Supplies	-	-	48,866	-
Operating Subtotal	-	-	140,978	-
Capital				
Machinery and Equipment	-	-	202,513	78,371
Capital Subtotal	-	-	202,513	78,371
Total	-	-	343,491	78,371